

CEMETERY FUND

	Actual FY2006-07	Adopted FY2007-08	Estimated FY2007-08	Adopted FY2008-09	Change
Revenues					
Interest and Rental Income	\$ 82,613	\$ 64,382	\$ 18,698	\$ 46,316	-28.1%
Transfers from Other Funds	39,195	39,195	39,195	39,195	0.0%
Total Revenues	\$ 121,808	\$ 103,577	\$ 57,893	\$ 85,511	-17.4%
Appropriations					
Transfers to Other Funds	\$ 58,089	\$ 64,382	\$ 18,698	\$ 46,316	-28.1%
Transfer to Fund Balance	63,719	39,195	39,195	39,195	0.0%
Total Appropriations	\$ 121,808	\$ 103,577	\$ 57,893	\$ 85,511	-17.4%

FUND DESCRIPTION

The Cemetery Fund became part of the City operating budget ordinance for FY07. This fund holds an annual contribution to the future infrastructure needs of the City's cemetery operations. This fund is not an enterprise fund, in that cemetery operating revenues and expenditures are contained in the General Fund.

REVENUE DESCRIPTIONS

Interest and Rental Income – Investment interest earned on the fund balance.

Transfers from Other Funds – A transfer from the General Fund is made to the Cemetery Fund to allow the fund balance to build for future infrastructure needs.

EXPENDITURE DESCRIPTIONS

Transfers to Other Funds – Interest is transferred to the General Fund in support of Cemetery operations.

Appropriation to Fund Balance – A transfer from the General Fund is made to the Cemetery Fund to allow the fund balance to build for future infrastructure needs.